

Stephanie Rawlings-Blake
Mayor



Room 250
City Hall
Baltimore, MD 21202

November 23, 2015

TO: The Honorable Stephanie Rawlings-Blake, Mayor
Kaliopé Parthemos, Chief of Staff
Khalil Zaied, Deputy Mayor of Operations
Sameer Sidh, Director of CitiStat

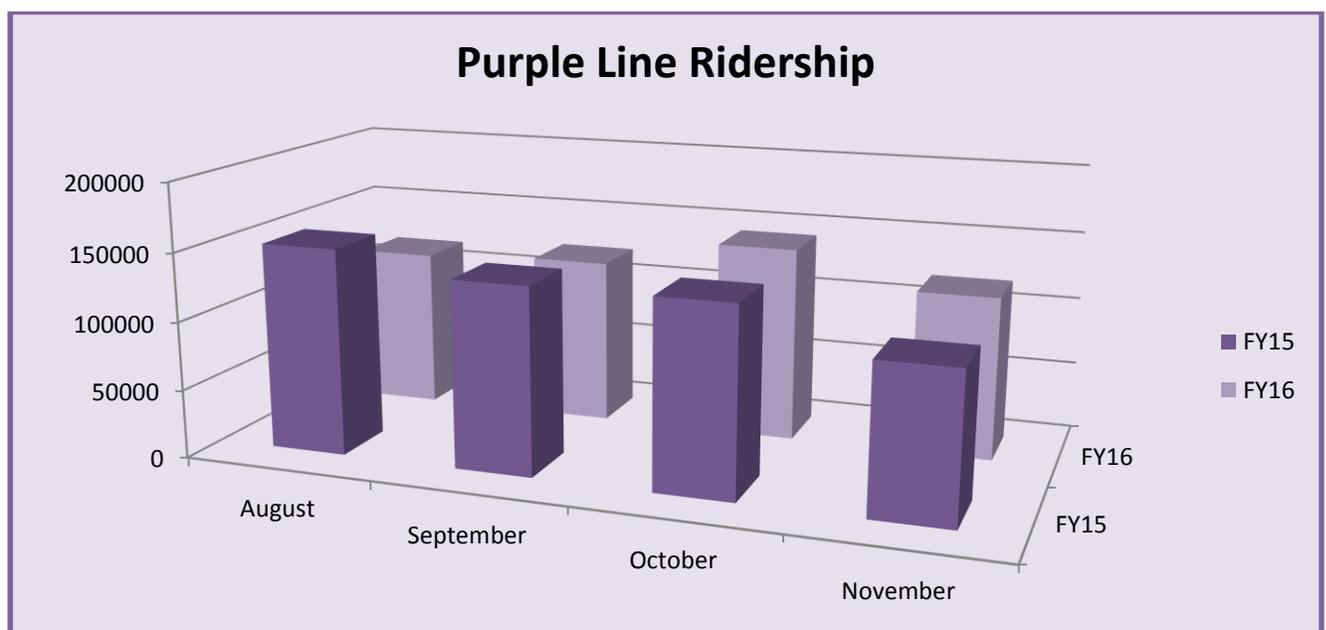
FROM: CitiStat Team

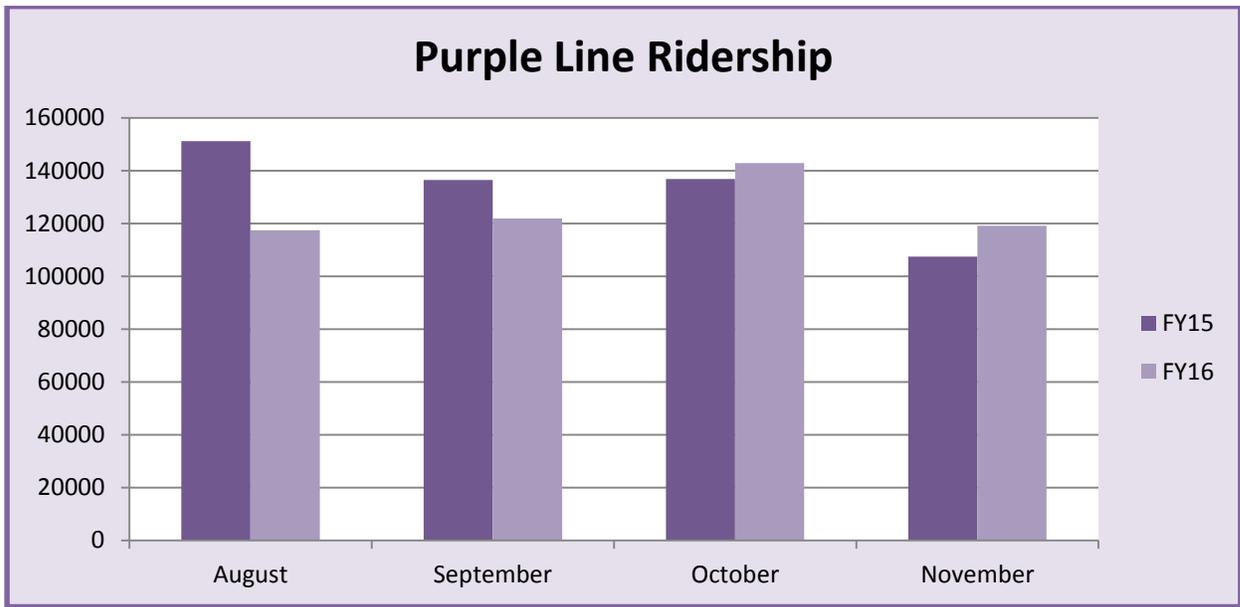
SUBJECT: Department of Transportation, Executive Briefing



- **Making Progress**

- **Purple Line Expansion (Circulator).** The Circulator's Purple Line route was extended north to the Johns Hopkins' Homewood Campus in early October 2015. The Department of Transportation anticipated that this expansion would lead to an increase in ridership numbers. Per the data between August through November for Fiscal Years 2015 and 2016, there is an increase in ridership in October and November for Fiscal Year 2016. The Department of Transportation believes that the decrease in ridership in the months of August and September for Fiscal Year 2016 in comparison to Fiscal Year 2015 are due to The War of 1812 Star Spangled Spectacular.





- **Needs Improvement**

- **Paving.** The Department of Transportation has completed paving 112 lane miles as of November 6, 2015. The goal is to repair 130 lane miles before the Asphalt Plants shut down for the Winter Season. The agency is currently working on numerous projects that will contribute to achieving the goal. At the next CitiStat meeting we will have a much better idea of whether the Department of Transportation will achieve their goal. The graph below depicts the lane miles repaired by bi-weekly periods for the past four years.

